

# SOURCE INDUSTRIES (INDIA) LIMITED

(Formerly known as :Tirumala Seung Han Textiles Limited)

Regd Office : D.No: 4-1-969/1-2, 3rd Floor, B. Shankarlal Building, Abids, Hyderabad-500001 INDIA.

Tel : 040 - 24761134, Fax : 040 - 23352185, E.mail : source.investors@gmail.com

Un-Audited Financial Results for the Quarter Ended 31ST DECEMBER, 2012

(Rs in Lakhs)

S.No.	Particulars	3 Months ended 31.12.2012 Un-Audited	Preceding 3 months ended 30.09.2012 Un-Audited	Corresponding 3 months ended in previous year 31.12.2011 Un-Audited	Nine Months Ended 31/12/2012 Un-Audited	Nine Months Ended 31/12/2011 Un-Audited	Previous year ended 31.03.2012 Audited
1	<b>Income from Operation</b>						
	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	8.01	5.34	159.04	226.54	500.30	559.52
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total income from operations (net)</b>	<b>8.01</b>	<b>5.34</b>	<b>159.04</b>	<b>226.54</b>	<b>500.30</b>	<b>559.52</b>
2	<b>Expenses</b>						
	a. Cost of Material Consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b. Purchase of Traded Goods	0.05	0.00	152.69	202.55	478.25	531.22
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	0.00	0.00	0.16	0.06	0.30	0.33
	d. Employee benefits expense	0.75	0.75	1.35	2.25	4.05	5.40
	e. Depreciation and Amortisation expense	19.58	19.58	19.58	58.74	58.74	78.31
	f. Other Expenses	7.20	3.88	15.15	13.04	23.91	30.86
	<b>Total Expenses</b>	<b>27.58</b>	<b>24.21</b>	<b>188.93</b>	<b>276.64</b>	<b>565.25</b>	<b>646.12</b>
3	<b>Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)</b>	<b>-19.57</b>	<b>-18.87</b>	<b>-29.89</b>	<b>-50.10</b>	<b>-64.95</b>	<b>-86.60</b>
4	Other Income	0.00	0.00	0.00	0.00	1.00	24.20
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>-19.57</b>	<b>-18.87</b>	<b>-29.89</b>	<b>-50.10</b>	<b>-63.95</b>	<b>-62.40</b>
6	Finance Costs	0.00	0.00	0.00	0.00		
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>-19.57</b>	<b>-18.87</b>	<b>-29.89</b>	<b>-50.10</b>	<b>-63.95</b>	<b>-62.40</b>
8	Exceptional Items - Expenditure / (Income)					0.00	
9	<b>Profit / (Loss) from Ordinary Activities before tax (7 ± 8)</b>	<b>-19.57</b>	<b>-18.87</b>	<b>-29.89</b>	<b>-50.10</b>	<b>-63.95</b>	<b>-62.40</b>
10	Tax Expense	0.00	0.00	0.00	0.00	0.00	-22.17
11	<b>Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)</b>	<b>-19.57</b>	<b>-18.87</b>	<b>-29.89</b>	<b>-50.10</b>	<b>-63.95</b>	<b>-40.23</b>
12	Extraordinary items (Net of Tax expense Rs. Nil)						
13	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	<b>-19.57</b>	<b>-18.87</b>	<b>-29.89</b>	<b>-50.10</b>	<b>-63.95</b>	<b>-40.23</b>
14	Share of profit / (loss) of associates						
15	Minority interest						
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)</b>	<b>-19.57</b>	<b>-18.87</b>	<b>-29.89</b>	<b>-50.10</b>	<b>-63.95</b>	<b>-40.23</b>
17	Pa d-up equity share capital	777.31	777.31	777.31	777.31	777.31	777.31
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	99.28	99.28	99.28	99.28	99.28	99.28
19(i)	<b>Earnings per share (before extraordinary items) (of ___/- each) (not annualised):</b>						
	(a) Basic	-0.25	-0.24	-0.38	-0.64	-0.82	-0.52
	(b) Diluted	-0.25	-0.24	-0.38	-0.64	-0.82	-0.52
19(ii)	<b>Earnings per share (after extraordinary items) (of ___/- each) (not annualised):</b>						
	(a) Basic	-0.25	-0.24	-0.38	-0.64	-0.82	-0.52
	(b) Diluted	-0.25	-0.24	-0.38	-0.64	-0.82	-0.52

For SOURCE INDUSTRIES (INDIA) LIMITED

  
Managing Director

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Share Holding of for the Quarter Ended 31st December, 2012

	Particulars	3 Months ended	Preceding 3 months ended	Corresspondin g 3 months ended in previous year	Nine Months Ended 31/12/2012	Nine Months Ended 31/12/2011	Previous year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Share Holding</b>						
	- Number of Shares	6286900	5290400	5290400	6286900	5290400	5290400
	- Percentage of Shareholding	80.88%	68.06%	68.06%	80.88%	68.06%	68.06%
<b>2</b>	<b>Promoter and Promoter Group Shareholding</b>						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Ccmpany)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered						
	- Number of Shares	1486210	2482710	2482710	1486210	2482710	2482710
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Ccmpany)	19.12%	31.94%	31.94%	19.12%	31.94%	31.94%

	PARTICULARS	3 MONTHS ENDED 31.12.2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
1	PENDING AT THE BEGINNING OF THE QUARTER	NIL
2	RECEIVED DURING THE YEAR	3
3	DISPOSED OF DURING THE QUARTER	3
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL

## NOTE

- The above results were reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held on 12.02.2013
- Figures have been regrouped and rearranged wherever considered necessary in order to make them comparable with those of the current period.

Place: Hyderabad  
Date: 12.02.2013

For Source Industries (India) Limited

  
Managing Director



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## Segment wise Revenue, Results and Capital Employed along with the quarterly results

(Rs in Lakhs)

Particulars	3 months ended 31.12.2012	Previous 3 months ended 30.09.2012	Corresponding 3 months ended in the previous year 31.12.2011	Year to Date (9 month ended) 31.12.2012	Year to Date (9 month ended) 31.12.2011	12 months ended 31-03.2012
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
<b>1. Segment Revenue</b> (net sale/income from each segment should be disclosed under this head)						
(a) Segment – Textile	0.58	0.21	0.16	0.86	0.30	0.33
(b) Segment – Infrastructure	7.43	5.13	158.88	225.68	500.00	559.18
(c) Segment –						
(d) Segment –						
(e) Unallocated						
<b>Total</b>						
<b>Less: Inter Segment Revenue</b>						
<b>Net sales/Income From Operations</b>	8.01	5.34	159.04	226.54	500.30	559.51
<b>2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#</b>						
(a) Segment – Textile	(19.81)	(20.37)	(20.63)	(61.73)	(68.55)	(46.09)
(b) Segment – Infrastructure	0.24	1.50	(9.26)	11.63	4.60	5.86
(c) Segment –						
(d) Segment –						
(e) Unallocated						
<b>Total</b>						
<b>Less: (i) Interest**</b>						
(ii) Other Un-allocable Expenditure net off						
(ii) Un-allocable income						
<b>Total Profit Before Tax</b>	(19.57)	(18.87)	(29.89)	(50.10)	(63.95)	(40.23)
<b>3. Capital Employed</b> (Segment assets – Segment Liabilities)						
(a) Segment – Textile	257.74	291.62	398.65	257.74	398.65	280.75
(b) Segment – Infrastructure	(154.26)	(185.66)	(183.91)	(154.26)	(183.91)	(244.08)
(c) Segment –						
(d) Segment –						
(e) Unallocated						
<b>Total</b>	103.48	105.96	214.74	103.48	214.74	36.67

For and on behalf of the Board  
For Source Industries (India) Limited



*Lalit Kumar Gupta*

Lalit Kumar Gupta  
Managing Director